
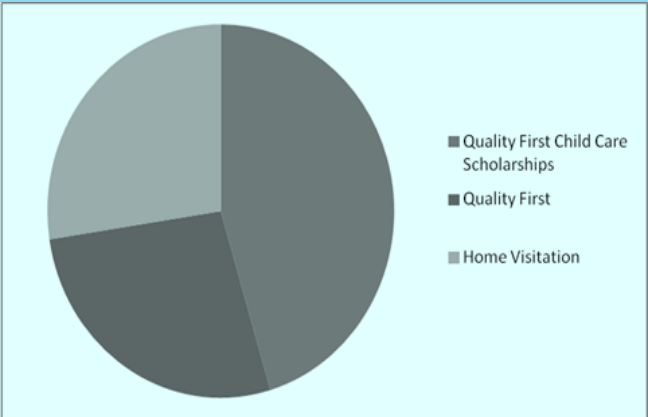




FY 2013 - 2015 Hualapai Tribe Funding Plan Summary			
 FIRST THINGS FIRST <i>Ready for School. Set for Life.</i>			
Allocations and Funding Sources	SFY 2013	SFY 2014	SFY 2015 estimates
FY Allocation	\$114,391	\$111,687	\$111,821
Population Based Allocation	\$29,866	\$31,159	\$31,031
Discretionary Allocation	\$78,952	\$78,759	\$79,292
Other (FTF Fund balance addition)	\$5,573	\$1,769	\$1,498
Carry Forward From Previous Year	\$50,365	\$8,238	\$0
Total Regional Council Funds	\$164,756	\$119,925	\$111,821
Strategies	Allotted	Proposed Allotment	Proposed Allotment
Home Visitation	\$96,000	\$104,861	\$104,861
Food Security	\$5,831	\$5,831	\$5,831
Native Language Preservation	\$16,338		
Scholarships TEACH	\$6,600	\$6,600	\$6,600
Expansion: Increase slots and/or capital expense	\$30,293		
Statewide Evaluation	\$1,456	\$2,633	\$2,940
Total	\$156,518	\$119,925	\$120,232
Total Unallotted	\$8,238	\$0	(\$8,411)

First Things First Strategies with the highest level of regional investment



First Things First Goal Areas with the highest level of regional investment



FTF West Region –School Readiness Indicators



School Readiness Indicator	Cocopah Tribe	Colorado River Indian Tribes	Hualapai Tribe	La Paz/ Mohave	Yuma
#/% children demonstrating school readiness at kindergarten entry in the development domains of social-emotional, language and literacy, cognitive, and motor and physical	✓	✓	✓	✓	✓
#/% of children enrolled in an early care and education program with a Quality First rating of 3-5 stars	✓				
#/% of children with special needs/rights enrolled in an inclusive early care and education program with a Quality First rating of 3-5 stars					✓
#/% of families that spend no more than 10% of the regional median family income on quality care and education with a Quality First rating of 3-5 stars					
% of children with newly identified developmental delays during the kindergarten year			✓	✓	
#/% of children entering kindergarten exiting preschool special education to regular education					
#/% of children ages 2-4 at a healthy weight (Body Mass Index-BMI)		✓			✓
#/% of children receiving at least six well-child visits within the first 15 months of life					✓
#/% of children age 5 with untreated tooth decay					✓
% of families who report they are competent and confident about their ability to support their child's safety, health and well being	✓	✓	✓	✓	✓

